FY26 ICTR Research Nutrition Cost Estimate

*Please note that these prices took effect July 1, 2025 and are subject to change every fiscal year up to 10%. Additionally, the cost estimate is subject to change with protocol changes. Only services rendered will be charged. This estimate was prepared by ***.

| PI: | |
|----------------------|--|
| Protocol #: | |
| Name of Study: | |
| IO Number: | |
| Study Summary: | |
| Study Duration: | |
| Funding Source: | |
| Expected State Date: | |

| Service | Service Details | QTY | FY26 Price |
|---------------------------|--|-----|------------|
| Start-up Costs | Tier 1 (Basic) | | \$363.83 |
| | Tier 2 (up to 5 hours) | | \$1,102.50 |
| | Tier 3 (up to 10 hours) | | \$1,874.25 |
| | Tier 4 (up to 15 hours) | | \$2,646.00 |
| | Tier 5 (up to 20 hours) | | \$3,638.25 |
| Monthly charges | Inventory Management fee (monthly)* | | \$192.94 |
| Delivery Fee | Delivery fee for meals | | \$71.66 |
| Site Visit | Monitor fees (per site visit) * over 4 hours will be charged RD time* | | \$330.75 |
| Close-out Costs | All Studies will have a close out one-time fee (any dietary analysis fees will be charged X 2) | | \$716.63 |
| General Protocol Services | | | |
| | Protocol Development with RD team per hour | | \$181.91 |
| | Protocol Management (RD hourly rate) | | \$93.71 |
| | Consultation (per hour) | | \$176.40 |
| | Training (per hour) | | \$220.50 |
| | Supplies (will charge an additional 20% procurement fee) | | \$1.00 |
| | Miscellaneous | | \$1.00 |
| Food Service | | | |
| Standard Meals | Standard Breakfast (Cold) | | \$22.05 |
| | Standard Lunch (Cold) | | \$27.56 |
| | Standard Dinner (Cold) | | \$33.08 |
| | Standard Breakfast (Hot) | | \$33.08 |
| | Standard Lunch (Hot) | | \$38.59 |

| | Standard Dinner (Hot) | \$44.10 |
|--------------------------------|---|----------|
| | Snacks | \$16.54 |
| CF or Standard Specialty Meals | Breakfast (Cold) | \$38.59 |
| | Lunch (Cold) | \$44.10 |
| | Dinner (Cold) | \$49.61 |
| | Breakfast (Hot) | \$44.10 |
| | Lunch (Hot) | \$49.61 |
| | Dinner (Hot) | \$55.13 |
| | Snack | \$27.56 |
| Specialized Meals* | Standard (Menus available) | \$60.50 |
| | Calculated - weighed | \$90.75 |
| | Calculated - weighed out and back | \$121.00 |
| | Individualized - recalculate per pt | \$128.26 |
| Food Array* | Labor (supplies will be charged separately) | \$423.50 |
| Weighed Meals* | JHH meal plus weighing out and back | \$54.45 |
| Food Challenges* | | |
| | Food Challenge Tier 1 - up to 0.5 RD, 0.5 NT | \$69.30 |
| | Food Challenge Tier 2 - 0.5 RD, 1 hr NT | \$145.53 |
| | Food Challenge Tier 3 - 1 hr RD, 1 hr NT | \$242.55 |
| | Food Challenge Tier 4 - 1 hr RD, 1.5 NT | \$272.58 |
| | Food Challenge Tier 5 - up to 1.5 hr RD and 2 hour NT | \$363.83 |
| Nutrition Assessment | | |
| | Nutrition Assessment Tier 1 | \$99.23 |
| | Nutrition Assessment Tier 2 | \$192.94 |
| | Nutrition Assessment Tier 3 | \$242.55 |
| | Nutrition Assessment Tier 4 | \$303.19 |
| | Indirect Calorimetry/metabolic cart | \$424.46 |
| Dietary Assessment | | |
| | Food Record Instruction | \$44.10 |
| | Diet History (based on RD hourly rate) | \$93.71 |
| | 24 hour recall - (M-F, 8am-4pm) 3 attempts included in charge | \$110.25 |
| | Dietary Supplement Assessment Module (DSAM) | \$5.51 |
| | Weekend and after hours recalls (1.5X recall rate) | \$165.38 |
| | New Foods Resolution - for nutrient analysis program | \$5.51 |
| | Food Records (3 days) | \$104.74 |
| | Diet Screeners (based on RD hourly rate) | \$93.71 |
| | FFQ (based on RD hourly rate) | \$93.71 |
| | Nutrient Analysis (based on RD hourly rate) | \$93.71 |
| | Nutrition Education/Counseling (based on RD hourly rate) | \$93.71 |

| Body Composition (this will cover the | equipment calibration, replacement and upkeep) | | |
|---|---|--|----------|
| | Bioelectrical Impediance - equipment, electrodes, calibration, batteries, time with patient, analysis | | \$66.15 |
| 2 measurements | Anthropometric Measurements Tier 1 (no data management) | | \$55.13 |
| 3-4 measurements | Anthropometric Measurements Tier 2 | | \$121.2 |
| 5-6 measurements | 5-6 measurements Anthropometric Measurements Tier 3 (likely with data management, equip QA/management | | \$181.93 |
| 7-8 measurements | s Anthropometric Measurements Tier 4 | | \$242.55 |
| >8 measurements | Anthropometric Measurements Tier 5 | | \$363.83 |
| | 6 Minute Walk (for healthy volunteers) | | \$34.20 |
| | Grip Strength | | \$58.49 |
| | Dexa Additional | | 71. 48 |
| | Dexa Standard | | \$142.99 |
| | Dexa Whole Body | | \$142.99 |
| | Dexa Whole Body & Standard | | \$214.43 |
| | Dexa Whole Body & Standard & additional | | \$257.38 |
| Staff time | | | |
| | Nutrition Technician Time/labor (hourly) | | \$55.13 |
| | Registered Dietitian Time/labor (hourly) | | \$93.71 |
| Notes | | | |
| *Food costs not included and will be billed | d separately as supplies. | | |
| | Total Study Costs | | |

Additional Notes:

Standard meals 10 + per month will be charged an inventory management fee.