

Nutrition Staff: Fill out study header info and Column C. The total cost should be calculated automatically. Highlight the rows that have a quantity coordinator can fill it out. Add any notes to the bottom. Save this in a "Budget" subfolder in your study's main folder.

FY21 Research Nutrition Cost Estimate

*Please note that these prices took effect July 1, 2021 and are subject to change every fiscal year. Additionally, the cost estimate is subject to change with protocol changes. This estimate was prepared by *** on ***.

| | |
|----------------|--|
| PI: | |
| Protocol #: | |
| Name of Study: | |

| Service | Service Details | QTY | Price | Total |
|----------------------------------|---|-----|------------|--------|
| Start-up Costs | Tier 1 (Basic) | | \$250.00 | \$0.00 |
| | Tier 2 (3-5 hours-established protocol/menus, team meetings) | | \$350.00 | \$0.00 |
| | Tier 3 (5-10 hours-simple calculations, 1-2 recipes or 1 education document) | | \$550.00 | \$0.00 |
| | Tier 4 (10-15 hours-more complicated recipe calculations, education material) | | \$1,500.00 | \$0.00 |
| | Tier 5 (15-20 hours-protocol development) | | \$3,000.00 | \$0.00 |
| Monthly charges | Inventory Management fee (monthly) | | \$106.00 | \$0.00 |
| Site Visit | Monitor fees (per site visit) | | \$150.00 | \$0.00 |
| Close-out Costs | All Studies will have a close out one-time fee | | \$515.00 | \$0.00 |
| General Protocol Services | | | | |
| | Protocol Development | | \$100.00 | \$0.00 |
| | Protocol Management (RD hourly rate) | | \$75.00 | \$0.00 |
| | Consultation | | \$100.00 | \$0.00 |
| | Training | | \$150.00 | \$0.00 |
| | Supplies | | \$1.00 | \$0.00 |
| | Miscellaneous | | \$1.00 | \$0.00 |
| Food Service | | | | |
| Standard Meals | Standard Breakfast (Cold) | | \$13.00 | \$0.00 |
| | Standard Lunch (Cold) | | \$15.00 | \$0.00 |
| | Standard Dinner (Cold) | | \$17.00 | \$0.00 |
| | Standard Breakfast (Hot) | | \$20.00 | \$0.00 |
| | Standard Lunch (Hot) | | \$25.00 | \$0.00 |
| | Standard Dinner (Hot) | | \$25.00 | \$0.00 |
| | Snacks | | \$10.00 | \$0.00 |
| CF Meals | Breakfast (Cold) | | \$25.00 | \$0.00 |
| | Lunch (Cold) | | \$30.00 | \$0.00 |
| | Dinner (Cold) | | \$30.00 | \$0.00 |

| | | | | |
|---------------------------|--|--|----------|--------|
| | Breakfast (Hot) | | \$30.00 | \$0.00 |
| | Lunch (Hot) | | \$35.00 | \$0.00 |
| | Dinner (Hot) | | \$37.00 | \$0.00 |
| | Snack | | \$15.00 | \$0.00 |
| Specialized Meals* | Standard (Menus available) | | \$35.00 | \$0.00 |
| | Calculated - weighed | | \$40.00 | \$0.00 |
| | Calculated - weighed out and back | | \$50.00 | \$0.00 |
| | Individualized - recalculate per pt | | \$65.00 | \$0.00 |
| Food Array* | Labor (supplies will be charged separately) | | \$250.00 | \$0.00 |
| Weighed Meals* | JHH meal plus weighing out and back | | \$30.00 | \$0.00 |
| Allergy Meals | Standard Allergy Breakfast | | \$15.00 | \$0.00 |
| | Standard Allergy Lunch | | \$20.00 | \$0.00 |
| | Standard Allergy Dinner | | \$20.00 | \$0.00 |
| | Standard Snack | | \$13.00 | \$0.00 |
| Food Challenges* | | | | |
| | Food Challenge Tier 1 - up to 0.5 RD, 0.5 NT | | \$58.00 | \$0.00 |
| | Food Challenge Tier 2 - 0.5 RD, 1 hr NT | | \$100.00 | \$0.00 |
| | Food Challenge Tier 3 - 1 hr RD, 1 hr NT | | \$150.00 | \$0.00 |
| | Food Challenge Tier 4 - 1 hr RD, 1.5 NT | | \$175.00 | \$0.00 |
| | Food Challenge Tier 5 - up to 1.5 hr RD and 2 hour NT | | \$200.00 | \$0.00 |
| Clinical | | | | |
| | Nutrition Assessment Tier 1 | | \$66.95 | \$0.00 |
| | Nutrition Assessment Tier 2 | | \$128.75 | \$0.00 |
| | Nutrition Assessment Tier 3 | | \$164.80 | \$0.00 |
| | Nutrition Assessment Tier 4 | | \$206.00 | \$0.00 |
| | Indirect Calorimetry/metabolic cart | | \$300.00 | \$0.00 |
| Dietary Assessment | | | | |
| | Food Record Instruction | | \$30.00 | \$0.00 |
| | Diet History (based on RD hourly rate) | | \$75.00 | |
| | 24 hour recall - no charge for attempts (no recall) | | \$90.00 | \$0.00 |
| | Food Records (3 days) | | \$85.00 | \$0.00 |
| | Diet Screeners (based on RD hourly rate) | | \$75.00 | \$0.00 |
| | FFQ (based on RD hourly rate) | | \$75.00 | |
| | Nutrient Analysis (based on RD hourly rate) | | \$75.00 | \$0.00 |
| | Nutrition Education/Counseling (based on RD hourly rate) | | \$75.00 | \$0.00 |
| Body Composition | | | | |
| | Bioelectrical Impedance - equipment, electrodes, calibration, batteries, time with patient, analysis, \$100 pr | | \$50.00 | \$0.00 |
| 2 measurements | Anthropometric Measurements Tier 1 (like Mr. Bean with study staff documentation, no data management) | | \$40.00 | \$0.00 |
| 3-4 measurements | Anthropometric Measurements Tier 2 | | \$75.00 | \$0.00 |

| | | | | |
|---|---|--|----------|---------------|
| 5-6 measurements | Anthropometric Measurements Tier 3 (likely with data management, equip QA/management) | | \$125.00 | \$0.00 |
| 7-8 measurements | Anthropometric Measurements Tier 4 | | \$150.00 | \$0.00 |
| >8 measurements | Anthropometric Measurements Tier 5 | | \$250.00 | \$0.00 |
| Staff time | | | | |
| | Nutrition Technician Time/labor (hourly) | | \$40.00 | \$0.00 |
| | Registered Dietitian Time/labor (hourly) | | \$75.00 | \$0.00 |
| Notes | | | | |
| *Food costs not included and will be billed separately as supplies. | | | | |
| | Total Study Costs | | | \$0.00 |