| Service                 | Service Details   | Qty | Price      | Total  | Ext. Non- Academic | Ext. Academic | Fast Frwd/Start Up |
|-------------------------|---|-----|------------|--------|--------------------|---------------|--------------------|
| Start-up Costs          | Tier 1 (Basic)  |     | \$200.00   | \$0.00 | \$340.00           | \$200.00      | \$240.00           |
|                         | Tier 2 (3-5 hours-established protocol/menus, team meetings)                  |     | \$300.00   | \$0.00 | \$510.00           | \$300.00      | \$360.00           |
|                         | Tier 3 (5-10 hours-simple calculations, 1-2 recipes or 1 education document)  |     | \$500.00   | \$0.00 | \$850.00           | \$500.00      | \$600.00           |
|                         | Tier 4 (10-15 hours-more complicated recipe calculations, education material) |     | \$1,000.00 | \$0.00 | \$1,700.00         | \$1,000.00    | \$1,200.00         |
|                         | Tier 5 (15-20 hours-protocol development)                                     |     | \$1,500.00 | \$0.00 | \$2,550.00         | \$1,500.00    | \$1,800.00         |
| Monthly charges         | Inventory Management fee (monthly)  |     | \$100.00   | \$0.00 | \$170.00           | \$100.00      | \$120.00           |
| Site Visit              | Monitor fees (per site visit)   |     | \$75.00    | \$0.00 | \$127.50           | \$75.00       | \$90.00            |
| Close-out Costs         | All Studies will have a close out one-time fee                                |     | \$500.00   |        | \$850.00           | \$500.00      | \$600.00           |
| <b>General Protocol</b> |   |     |            |        |                    |               |                    |
|                         | Protocol Development  |     | \$60.00    | \$0.00 | \$102.00           | \$60.00       | \$72.00            |
|                         | Protocol Development (Team)   |     | \$50.00    | \$0.00 | \$85.00            | \$50.00       | \$60.00            |
|                         | Protocol Management   |     | \$65.00    | \$0.00 | \$110.50           | \$65.00       | \$78.00            |
|                         | Consultation  |     | \$65.00    | \$0.00 | \$110.50           | \$65.00       | \$78.00            |
|                         | Training  |     | \$100.00   | \$0.00 | \$170.00           | \$100.00      | \$120.00           |
|                         | Supplies  |     | \$1.00     | \$0.00 | \$1.70             | \$1.00        | \$1.20             |
|                         | Miscellaneous   |     | \$1.00     | \$0.00 | \$1.70             | \$1.00        | \$1.20             |
| Food Service            |   |     |            |        |                    | -             |                    |
| Standard Meals          | Standard Breakfast (Cold)   |     | \$10.00    | \$0.00 | \$17.00            | \$10.00       | \$12.00            |
|                         | Standard Lunch (Cold)   |     | \$12.00    | \$0.00 | \$20.40            | \$12.00       | \$14.40            |
|                         | Standard Dinner (Cold)  |     | \$15.00    | \$0.00 | \$25.50            | \$15.00       | \$18.00            |
|                         | Standard Breakfast (Hot)  |     | \$15.00    | \$0.00 | \$25.50            | \$15.00       | \$18.00            |
|                         | Standard Lunch (Hot)  |     | \$18.00    | \$0.00 | \$30.60            | \$18.00       | \$21.60            |
|                         | Standard Dinner (Hot)   |     | \$20.00    | \$0.00 | \$34.00            | \$20.00       | \$24.00            |
|                         | Snacks  |     | \$8.00     | \$0.00 | \$13.60            | \$8.00        | \$9.60             |
| CF Meals                | Breakfast (Cold)  |     | \$15.00    | \$0.00 | \$25.50            | \$15.00       | \$18.00            |
|                         | Lunch (Cold)  |     | \$20.00    | \$0.00 | \$34.00            | \$20.00       | \$24.00            |
|                         | Dinner (Cold)   |     | \$20.00    | \$0.00 | \$34.00            | \$20.00       | \$24.00            |
|                         | Breakfast (Hot)   |     | \$20.00    | \$0.00 | \$34.00            | \$20.00       | \$24.00            |
|                         | Lunch (Hot)   |     | \$25.00    | \$0.00 | \$42.50            | \$25.00       | \$30.00            |
|                         | Dinner (Hot)  |     | \$30.00    | \$0.00 | \$51.00            | \$30.00       | \$36.00            |
|                         | Snack   |     | \$10.00    | \$0.00 | \$17.00            | \$10.00       | \$12.00            |
| Specialized Meals*      | Standard (Menus available)  |     | \$30.00    | \$0.00 | \$51.00            | \$30.00       | \$36.00            |
|                         | Calculated - weighed  |     | \$30.00    | \$0.00 | \$51.00            | \$30.00       | \$36.00            |
|                         | Calculated - weighed out and back   |     | \$45.00    |        | \$76.50            | \$45.00       | \$54.00            |
|                         | Individualized - recalculate per pt   |     | \$60.00    | \$0.00 | \$102.00           | \$60.00       | \$72.00            |
| Food Array*             | Labor (supplies will be charged separately)                                   |     | \$200.00   | \$0.00 | \$340.00           | \$200.00      | \$240.00           |
| Weighed Meals*          | JHH meal plus weighing out and back   |     | \$20.00    | \$0.00 | \$34.00            | \$20.00       | \$24.00            |
| Allergy Meals           | Standard Allergy Breakfast  |     | \$12.00    | \$0.00 | \$20.40            | \$12.00       | \$14.40            |

|   | Standard Allergy Lunch                          | I      | \$15.00            | \$0.00        | \$25.50  | \$15.00       | \$18.00  |
|---|---|--------|--------------------|---------------|----------|---------------|----------|
|   | Standard Allergy Lunch Standard Allergy Dinner  |        | \$15.00            |               | \$30.60  | \$13.00       | \$21.60  |
|   | Standard Snack                                  |        | \$10.00            |               | \$17.00  | \$10.00       | \$12.00  |
| Food Challenges*  |   |        |                    |               | \$17.00  | \$10.00       | \$12.00  |
| Food Challenge Tier 1 \$50.00 \$0.00                                |   |        |                    |               | \$85.00  | \$50.00       | \$60.00  |
|   | Food Challenge Tier 2                           |        | \$30.00<br>\$75.00 |               | \$127.50 | \$75.00       | \$90.00  |
|   | Food Challenge Tier 3                           |        | \$100.00           |               | \$170.00 | \$100.00      | \$120.00 |
|   | Food Challenge Tier 4                           |        | \$100.00           |               | \$212.50 | \$100.00      | \$150.00 |
|   | Food Challenge Tier 5                           |        | \$123.00           |               | \$255.00 | \$150.00      | \$180.00 |
| Clinical  | rood Challenge Tiel 5                           |        | \$150.00           | <b>30.00</b>  | \$233.00 | \$130.00      | \$160.00 |
| Cillical  | Nutrition Assessment Tier 1                     |        | \$65.00            |               | \$110.50 | \$65.00       | \$78.00  |
|   | Nutrition Assessment Tier 2                     |        | \$125.00           | \$0.00        | \$212.50 | \$125.00      | \$150.00 |
|   | Nutrition Assessment Tier 3                     |        | \$123.00           |               | \$272.00 | \$160.00      | \$192.00 |
|   | Nutrition Assessment Tier 4                     |        | \$160.00           | ŞU.UU         | \$340.00 | \$200.00      | \$240.00 |
|   | Indirect Calorimetry/metabolic cart             |        | \$200.00           | \$0.00        | \$340.00 | \$200.00      | \$240.00 |
| Dietary Assessme  |   |        | \$200.00           | 30.00         | \$340.00 | \$200.00      | \$240.00 |
| Dietary Assessine   | Food Record Instruction                         | I      | \$15.00            | \$0.00        | \$25.50  | \$15.00       | \$18.00  |
|   | Diet History                                    |        | time dependen      |               | ·        | time depender | \$0.00   |
|   | 24 hour recall                                  | 1      | \$45.00            |               | \$76.50  | \$45.00       | \$54.00  |
|   | Food Records (3 days)                           | 1      | \$65.00            |               | \$110.50 | \$65.00       | \$78.00  |
|   | Diet Screeners                                  |        | \$20.00            |               | \$34.00  | \$20.00       | \$24.00  |
|   | FFQ   |        | variable           | 90.00         | γ3 1.00  | 720.00        | ΨZ 1.00  |
|   | Nutrient Analysis (RD hourly rate)              |        | \$65.00            | \$0.00        | \$110.50 | \$65.00       | \$78.00  |
|   | Nutrition Education/Counseling (RD hourly rate) |        | \$65.00            |               | \$110.50 | \$65.00       | \$78.00  |
| Body Composition  |   |        | \$05.00            | φ <b>0.00</b> | 7110.50  | \$65.66       | \$70.00  |
| body composition  | Bioelectrical Impediance                        |        | \$30.00            | \$0.00        | \$51.00  | \$30.00       | \$36.00  |
| 2 measurements  | Anthropometric Measurements Tier 1              |        | \$20.00            |               | \$34.00  | \$20.00       | \$24.00  |
|   | Anthropometric Measurements Tier 2              |        | \$50.00            | \$0.00        | \$85.00  | \$50.00       | \$60.00  |
|   | Anthropometric Measurements Tier 3              |        | \$80.00            |               | \$136.00 | \$80.00       | \$96.00  |
|   | Anthropometric Measurements Tier 4              |        | \$120.00           |               | \$204.00 | \$120.00      | \$144.00 |
|   | Anthropometric Measurements Tier 5              |        | \$200.00           |               | \$340.00 | \$200.00      | \$240.00 |
| Staff time  | 7   | 70.000 | 7_00.00            | 7=:::::       |          |               |          |
|   | Nutrition Technician Time/labor (hourly)        |        | \$30.00            | \$0.00        | \$51.00  | \$30.00       | \$36.00  |
|   | Registered Dietitian Time/labor (hourly)        |        | \$65.00            |               | \$110.50 | \$65.00       | \$78.00  |
| Notes   |   |        | ·                  |               | ·        | ·             | ·        |
| *Food costs not included and will be billed separately as supplies. |   |        |                    |               |          |               |          |
|   | Total Study Costs                               |        |                    | \$0.00        |          |               |          |
|   | Total Study Costs                               |        |                    | \$U.UU        |          |               |          |